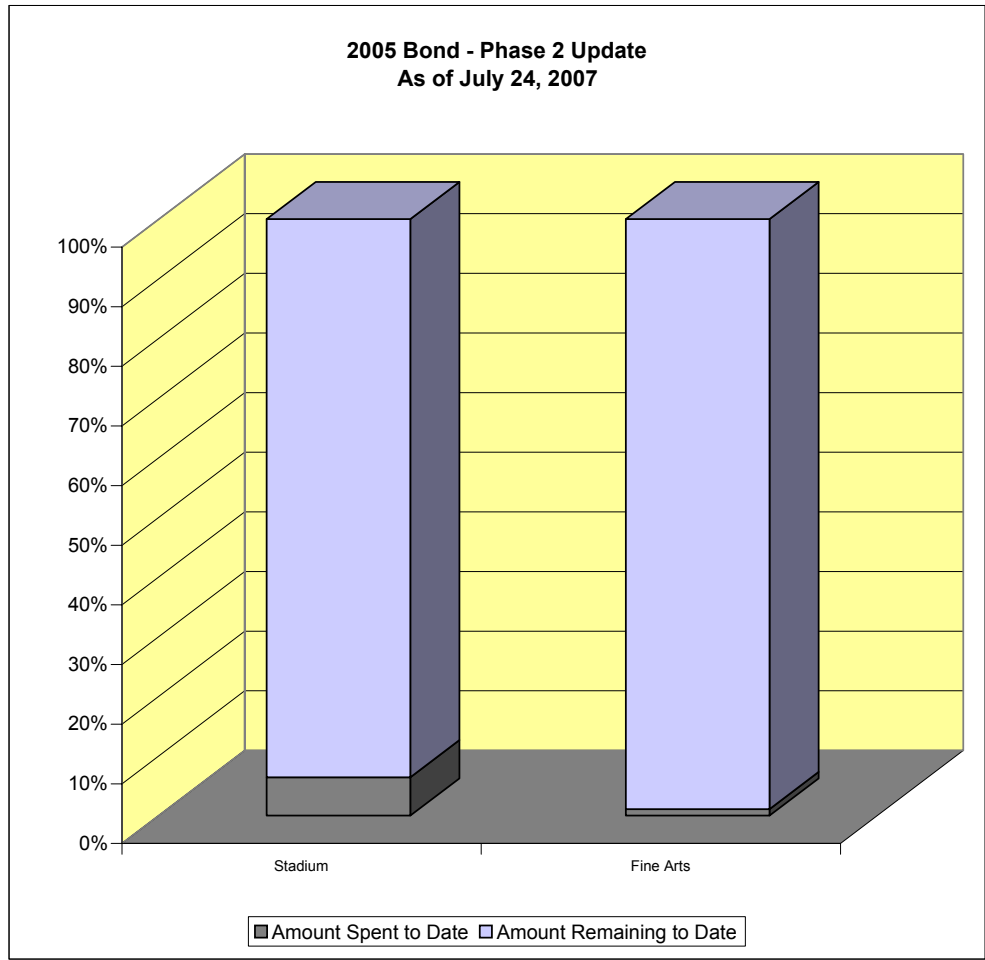


**Royse City I.S.D.
2005 Bond - Phase 2 Update
As of August 31, 2007**

Bond Sale Generated \$25,000,000	Total	Stadium	Fine Arts
Anticipated Cost @ Oct, 2005	\$21,670,000	\$15,950,000	\$5,720,000
Bids Awarded to Date	\$0	\$0	\$0
Bids Not Awarded to Date	\$21,670,000	\$15,950,000	\$5,720,000
Current Budget	\$21,670,000	\$15,950,000	\$5,720,000
FY2006		\$384,000	\$0
FY2007		\$639,856	\$62,245
Amount Spent to Date	\$1,086,101	\$1,023,856	\$62,245
Amount Remaining to Date	\$20,583,899	\$14,926,144	\$5,657,755



**Royse City I.S.D.
2005 Bond - Phase 1 Update
As of August 31, 2007**

Bond Sale Generated \$24,865,000	Total	Land Acquisitions	Davis	Fort	Scott	Middle School	HS Additions	Miss May Vernon Elem
Anticipated Cost @ Oct, 2005	\$24,860,250	\$1,440,000	\$2,625,000	\$147,000	\$147,000	\$131,250	\$8,463,000	\$11,907,000
Bids Awarded to Date	\$23,818,834	\$200,000	\$2,213,626	\$143,605	\$149,505	\$176,668	\$8,454,935	\$12,480,495
Bids Not Awarded to Date	\$1,240,000	\$1,240,000						
Current Budget	\$25,058,834	\$1,440,000	\$2,213,626	\$143,605	\$149,505	\$176,668	\$8,454,935	\$12,480,495
FY2006			\$1,886,841	\$97,806	\$102,596	\$135,882	\$5,227,425	\$847,167
FY2007		\$200,000	\$320,418	\$29,693	\$28,175	\$27,337	\$3,100,342	\$11,294,967
Amount Spent to Date	\$23,298,649	\$200,000	\$2,207,259	\$127,499	\$130,771	\$163,219	\$8,327,767	\$12,142,134
Amount Remaining to Date	\$1,760,185	\$1,240,000	\$6,367	\$16,106	\$18,734	\$13,449	\$127,168	\$338,361

**2005 Bond - Phase 1 Update
As of July 24, 2007**

