

**Royse City I.S.D.
2005 Bond - Phase 1 Update
As of May 31, 2007**

| Bond Sale Generated \$24,865,000 | Total | Land Acquisitions | Davis | Fort | Scott | Middle School | HS Additions | Miss May Vernon Elem |
|---|--------------|------------------------------|--------------|-------------|--------------|--------------------------|---------------------|---------------------------------|
| Anticipated Cost @ Oct, 2005 | \$24,860,250 | \$1,440,000 | \$2,625,000 | \$147,000 | \$147,000 | \$131,250 | \$8,463,000 | \$11,907,000 |
| Bids Awarded to Date | \$23,818,834 | \$200,000 | \$2,213,626 | \$143,605 | \$149,505 | \$176,668 | \$8,454,935 | \$12,480,495 |
| Bids Not Awarded to Date | \$1,240,000 | \$1,240,000 | | | | | | |
| Current Budget | \$25,058,834 | \$1,440,000 | \$2,213,626 | \$143,605 | \$149,505 | \$176,668 | \$8,454,935 | \$12,480,495 |
| FY2006 | | | \$1,886,841 | \$97,806 | \$102,596 | \$135,882 | \$5,227,425 | \$847,167 |
| FY2007 | | \$200,000 | \$320,418 | \$29,693 | \$28,175 | \$27,337 | \$2,519,417 | \$10,399,643 |
| Amount Spent to Date | \$21,822,399 | \$200,000 | \$2,207,259 | \$127,499 | \$130,771 | \$163,219 | \$7,746,842 | \$11,246,810 |
| Amount Remaining to Date | \$3,236,435 | \$1,240,000 | \$6,367 | \$16,106 | \$18,734 | \$13,449 | \$708,093 | \$1,233,685 |

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